

# Agenda Summary Report (ASR)

## Franklin County Board of Commissioners

<b>DATE SUBMITTED:</b> 03/02/2023	<b>PREPARED BY:</b> Sheryl Brunk
<b>Meeting Date Requested:</b> 03/14/2023	<b>PRESENTED BY:</b> Jim Raymond
<b>ITEM:</b> (Select One)      Consent Agenda	<input checked="" type="checkbox"/> Brought Before the Board <b>Time needed:</b> 5 minutes
<b>SUBJECT:</b> Approval to transfer from contingency and/or fund balance to the Sheriff's Department	
<b>FISCAL IMPACT:</b> \$20,000	
<b>BACKGROUND:</b> The Sheriff's Office was approved to purchase 8 new Tahoes for patrol due to the challenge of finding replacement vehicles. This was passed under resolution 2022-246. The cost to mark the vehicles was incurred in 2022 causing a shortage in the Capital Sheriff's vehicle fund.	
<b>COORDINATION</b> Sheriff Raymond, Tim Anderson, Duane Davidson, Sheryl Brunk	
<b>RECOMMENDATION:</b> The Sheriff's Office recommends the Commissioners sign the accompanying resolution to allow the transfer.	
<b>ATTACHMENTS:</b> (Documents you are submitting to the Board) ASR –Resolution- Resolution 2022-246	
<b>HANDLING / ROUTING:</b> (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of party(s) that will need a pdf.) Original : Clerk of the Board Karin Milham, Sheriff Raymond, Tim Anderson, Sheryl Brunk	

*I certify the above information is accurate and complete.*

Name:



Title:



**FRANKLIN COUNTY RESOLUTION \_\_\_\_\_**

**BEFORE THE BOARD OF COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

**INTERBUDGET TRANSFER OF \$20,000 FROM THE CURRENT  
EXPENSE FUND NON-DEPARTMENTAL BUDGET 101700 – 5801 –  
RESERVED FUND BALANCE TO THE CURRENT EXPENSE  
SHERIFF’S DEPARTMENT BUDGET LINE 101520 – 642102 SHERIFF  
VEHICLES**

**WHEREAS**, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems this to be in the best interest of the County; and

**WHEREAS**, the Sheriff’s Department has incurred expenses in excess in the 2022 budget due to the cost to mark the 8 new patrol vehicles that were purchased in year 2022 , through resolution 2022-246; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Commissioners hereby approve the inter-budget transfer as outlined above.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_ , 2023.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Chair Pro Tem

\_\_\_\_\_  
Member

**ATTEST:**

\_\_\_\_\_  
Clerk to the Board

FRANKLIN COUNTY RESOLUTION NO. 2022-246

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON

**RE: APPROVAL TO PURCHASE 8 NEW CHEVROLET TAHOES FOR PATROL VEHICLES**

**WHEREAS**, it has become a serious challenge to find replacement fleet patrol vehicles because of global supply chain disruptions arising from the pandemic,

**WHEREAS**, The Sheriff's Office had previously ordered 2 Ford F-150 Patrol vehicles which were cancelled by the manufacturer, and currently have 2 Ford Explorer Patrol vehicles on order with no status of when they might be completed, if at all,

**WHEREAS**, the current patrol vehicles are experiencing many maintenance issues because of high mileage,

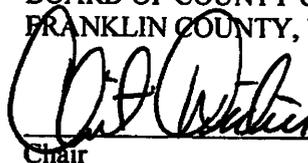
**WHEREAS**, designated vehicles, (See Exhibit A), that are past useful life as a law enforcement vehicle, but still have value as a routine travel type vehicle, will be released to the county vehicle pool,

**WHEREAS**, to manage the budget shortfall, it is necessary transfer funds from the intra-fund 101700 Non-departmental, 5001 - Contingency to the Sheriff's Budget line 101520 642102 Sheriff Vehicles,

**NOW, THEREFORE, BE IT RESOLVED** , the Franklin County Board of Commissioners approved the purchase of 8 new patrol vehicles in the amount of \$412,000.00.

APPROVED this <sup>4<sup>th</sup></sup> day of October, 2022

BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON



Chair



Chair Pro Tem

Attest:



Clerk to the Board

Brad Peck  
Approved Telephonically

Member