

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 03/02/2023	PREPARED BY: Sheryl Brunk
Meeting Date Requested: 03/14/2023	PRESENTED BY: Jim Raymond
ITEM: (Select One) Consent Agenda <input checked="" type="checkbox"/> Brought Before the Board Time needed: 5 minutes	
SUBJECT: Approval to transfer from contingency and/or fund balance to the Sheriff's Department	
FISCAL IMPACT: \$20,000	
BACKGROUND: The Sheriff's Office was approved to purchase 8 new Tahoes for patrol due to the challenge of finding replacement vehicles. This was passed under resolution 2022-246. The cost to mark the vehicles was incurred in 2022 causing a shortage in the Capital Sheriff's vehicle fund.	
COORDINATION Sheriff Raymond, Tim Anderson, Duane Davidson, Sheryl Brunk	
RECOMMENDATION: The Sheriff's Office recommends the Commissioners sign the accompanying resolution to allow the transfer.	
ATTACHMENTS: (Documents you are submitting to the Board) ASR –Resolution- Resolution 2022-246	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of party(s) that will need a pdf.) Original : Clerk of the Board Karin Milham, Sheriff Raymond, Tim Anderson, Sheryl Brunk	

I certify the above information is accurate and complete.

Name:

Title:

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

**INTERBUDGET TRANSFER OF \$20,000 FROM THE CURRENT
EXPENSE FUND NON-DEPARTMENTAL BUDGET 101700 – 5801 –
RESERVED FUND BALANCE TO THE CURRENT EXPENSE
SHERIFF'S DEPARTMENT BUDGET LINE 101520 – 642102 SHERIFF
VEHICLES**

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems this to be in the best interest of the County; and

WHEREAS, the Sheriff's Department has incurred expenses in excess in the 2022 budget due to the cost to mark the 8 new patrol vehicles that were purchased in year 2022 , through resolution 2022-246; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby approve the inter-budget transfer as outlined above.

APPROVED this _____ day of _____ , 2023.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Member

ATTEST:

Clerk to the Board

FRANKLIN COUNTY RESOLUTION NO. 2022-246

BEFORE THE BOARD OF COUNTY COMMISSIONERS, FRANKLIN COUNTY, WASHINGTON

RE: APPROVAL TO PURCHASE 8 NEW CHEVROLET TAHOES FOR PATROL VEHICLES

WHEREAS, it has become a serious challenge to find replacement fleet patrol vehicles because of global supply chain disruptions arising from the pandemic,

WHEREAS, The Sheriff's Office had previously ordered 2 Ford F-150 Patrol vehicles which were cancelled by the manufacturer, and currently have 2 Ford Explorer Patrol vehicles on order with no status of when they might be completed, if at all,

WHEREAS, the current patrol vehicles are experiencing many maintenance issues because of high mileage,

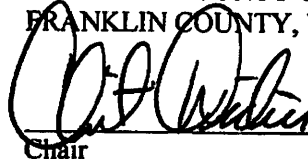
WHEREAS, designated vehicles, (See Exhibit A), that are past useful life as a law enforcement vehicle, but still have value as a routine travel type vehicle, will be released to the county vehicle pool,

WHEREAS, to manage the budget shortfall, it is necessary transfer funds from the intra-fund 101700 Non-departmental, 5001 – Contingency to the Sheriff's Budget line 101520 642102 Sheriff Vehicles,

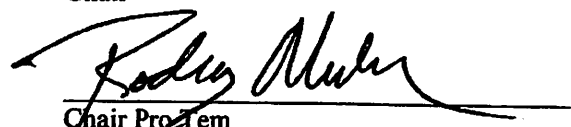
NOW, THEREFORE, BE IT RESOLVED, the Franklin County Board of Commissioners approved the purchase of 8 new patrol vehicles in the amount of \$412,000.00.

APPROVED this 4th day of October, 2022

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON



Chair



Chair Pro Tem

Attest:



Clerk to the Board

Brad Peck
Approved Telephonically

Member